

Alpine Mountain HOA 2018-2019 Budget

EXPENSES	BUDGET
ROADS	
Repairs	61,150
Culvert Cleaning	8,500
Berm mowing/Trimming	3,000
Winter maintenance	4,700
BST Application	7,000
Total Roads	84,350
GENERAL	
Trash	4,550
Administrative	1,100
Accounting	2,200
Legal	4,400
Insurance	750
Gate	1,200
Emergency	4,914
Total General	19,114
TOTAL EXPENSES	103,464
TOTAL INCOME	103,464