

**Alpine Mountain HOA Budget FY 2019-2020**

Assessments at : \$1209 & \$1554

**EXPENSES**

**Income**

Assessments	100,864
Finance Charges	1,000
Road Impact Fees	
Reimbursed Expenses	
Misc	100
<b>Total income</b>	<b>101,964</b>

**General Expenses**

Accounting	2,500
Electricity and Misc Operations	950
Emergency	4,114
Gate	1,200
Insurance	750
Legal	3,500
Trash	4,950
<b>Total General Expenses</b>	<b>17,964</b>

**Road Expenses**

Berm mowing & Trimming	2,500
BST Application	7,200
Culvert & Tree Maintenance	6,500
Roads Repair	63,000
Winter Maintenance	4,800
<b>Total Road Expenses</b>	<b>84,000</b>

<b>Total Expenses</b>	<b>101,964</b>
<b>TOTAL INCOME</b>	<b>101,964</b>