

## Proposed Budget for FY 2020-21 at Assessment Levels of \$1209 &amp; \$1554

	Lower	Upper	Total
<b>ROADS</b>			
Repairs	22,800	53,200	76,000
Culvert & Tree Maintenance	2,100	4,900	7,000
Berms Mowing & Trimming	900	2,100	3,000
Winter Maintenance	1,200	2,800	4,000
Total Roads	27,000	63,000	90,000
<b>GENERAL</b>			
Electricity Misc Ops	197	773	970
Trash Removal	1,078	4,227	5,305
Accounting	609	2,391	3,000
Legal	102	398	500
Insurance	152	598	750
Gate	203	797	1,000
Emergency	0	0	0
Total General	2,341	9,184	11,525
Total Expenses			101,525
Income			101,525

## Proposed Budget for FY 2020-21 at Assessment Levels of \$1233 &amp; \$1585

	Lower	Upper	Total
<b>ROADS</b>			
Repairs	23,199	54,131	77,330
Culvert & Tree Maintenance	2,142	4,998	7,140
Berms Mowing & Trimming	918	2,142	3,060
Winter Maintenance	1,224	2,856	4,080
Total Roads	27,483	64,127	91,610
<b>GENERAL</b>			
Electricity Misc Ops	211	829	1,040
Trash Removal	1,117	4,383	5,500
Accounting	609	2,391	3,000
Legal	102	398	500
Insurance	163	638	800
Gate	203	797	1,000
Emergency	0	0	0
Total General	2,405	9,435	11,840
Total Expenses			103,450
Income			103,450