

Alpine Mountain Homeowners Association

Budget Overview: FY 23-24

July 2023 - June 2024

	Budget	
Income		
Prior Year Carry Forward - ****ESTIMATED****	30,000.00	
Annual Dues		
13 - Lower: 1270	16,510.00	was 14. Chip Law is going to homestead one of the Benr
50 - Upper: 1632	81,585.00	
Total Income	\$ 128,095.00	
Expenses		
General Expenses		
Accounting	2,700.00	Last year was 2500 but Andrea increased her fees
Electricity and Misc Operations Expense	2,500.00	
Gate	1,000.00	
Insurance	800.00	
Legal Fees	3,000.00	increased to 3,000
Professional Fees - IT	1,650.00	
Trash Removal	7,000.00	We are at 5300 at end of March
Total General Expenses	\$ 18,650.00	
Roads		
Berm mowing/ trimming	6,000.00	
Culvert & Tree Maintenance	7,000.00	
Road Repair	89,445.00	
Winter maintenance	7,000.00	
Total Roads	\$ 109,445.00	
Total Expenses	\$ 128,095.00	
Net Income	\$ 0.00	

